COMMUNITY PLANNERS COMMITTEE
and
42* COMMUNITY PLANNING GROUPS

FY2015 Neighborhood Input Process on Infrastructure Priorities & Needs

Building on Last Year's Success

Presented to the INFRASTRUCTURE COMMITTEE
18 November 2013

Overview

2013 was a continuing pilot effort in engaging the public, creating authentic conversations and deliberations, understanding the capacity of planning groups, and, refining the neighborhood input process.

Despite understanding there is limited revenue for project funding, planning groups and the public engaged in the hard work of outreach, discussion, and documentation.

We all can do better but the process is meeting the goals of neighborhood input on infrastructure as outlined in Policy 000-32.

Results: Highlights

- **Council Policy 000-32 adopted July 2013**

- **Schedule**
  - Started earlier, allowed more time, finished earlier

- **Training**
  - First time, included city staff and council reps
  - Attendance increased from about 60 to over 120

- **Increased involvement by city planners, council reps, & council offices**

Results: Highlights

- **35 communities made recommendations**,
    an increase from 29 last year

- **Continued diverse engagement from all parts of our city**

- **All submittals electronic (spreadsheet or on-line)**

- **First time use of on-line applications**

Results: Training Sessions

- **July 11th – City Staff and Council Reps**
  - Presenting: IBA, Public Works, Infrastructure Committee Consultant, CPC
  - **Attending: 35+**

- **July 24 through August 28 – City-wide**
  - Nine total, one in each council district
  - Presenting: Public Works, Financial Management, CPC
  - **Attending: Over 120 signed in, ranging from 3 to 28**
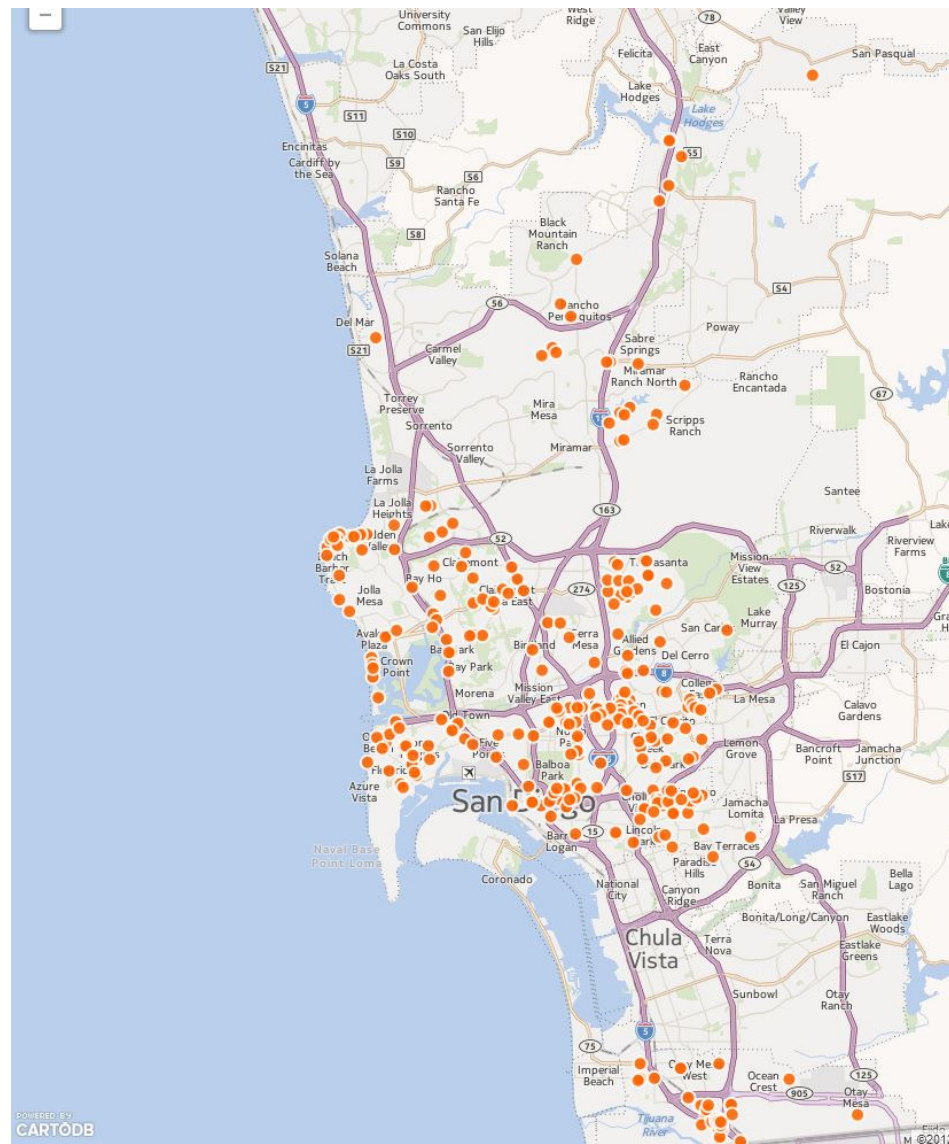
Results: Recommendations

35 Communities Recommended 331 new projects[1]

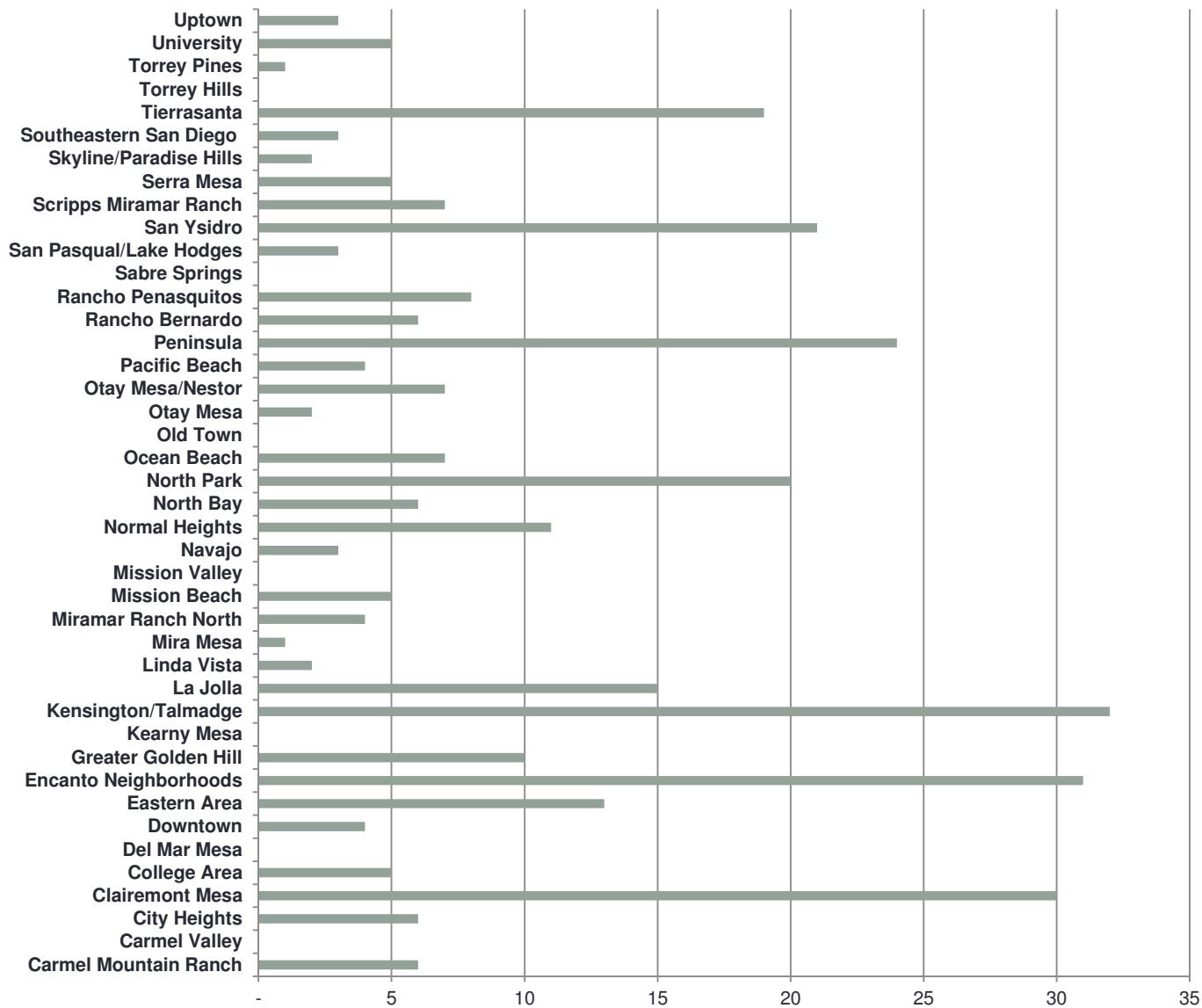| South of SR-94	6 of 6 communities	66 projects
	Downtown	4 projects
SR-94 to I-8	11 of 12 communities	137 projects
North of I-8	17 of 23 communities	124 projects

- **Of the 331 about 116 are repeats from last year**

- **Communities also prioritized 47 current CIP projects.**

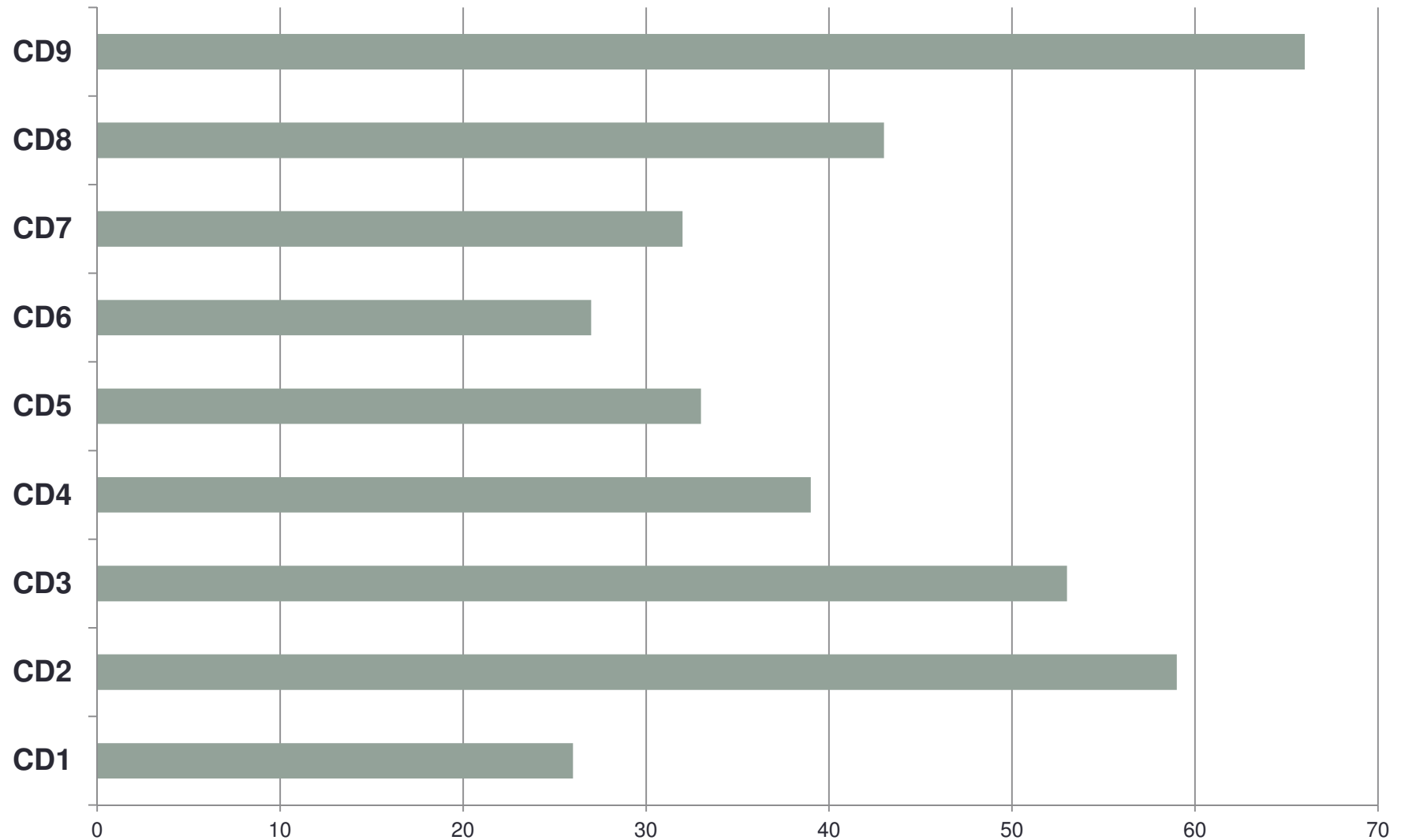[1] Some projects listed as "new" may in fact already be in the CIP.
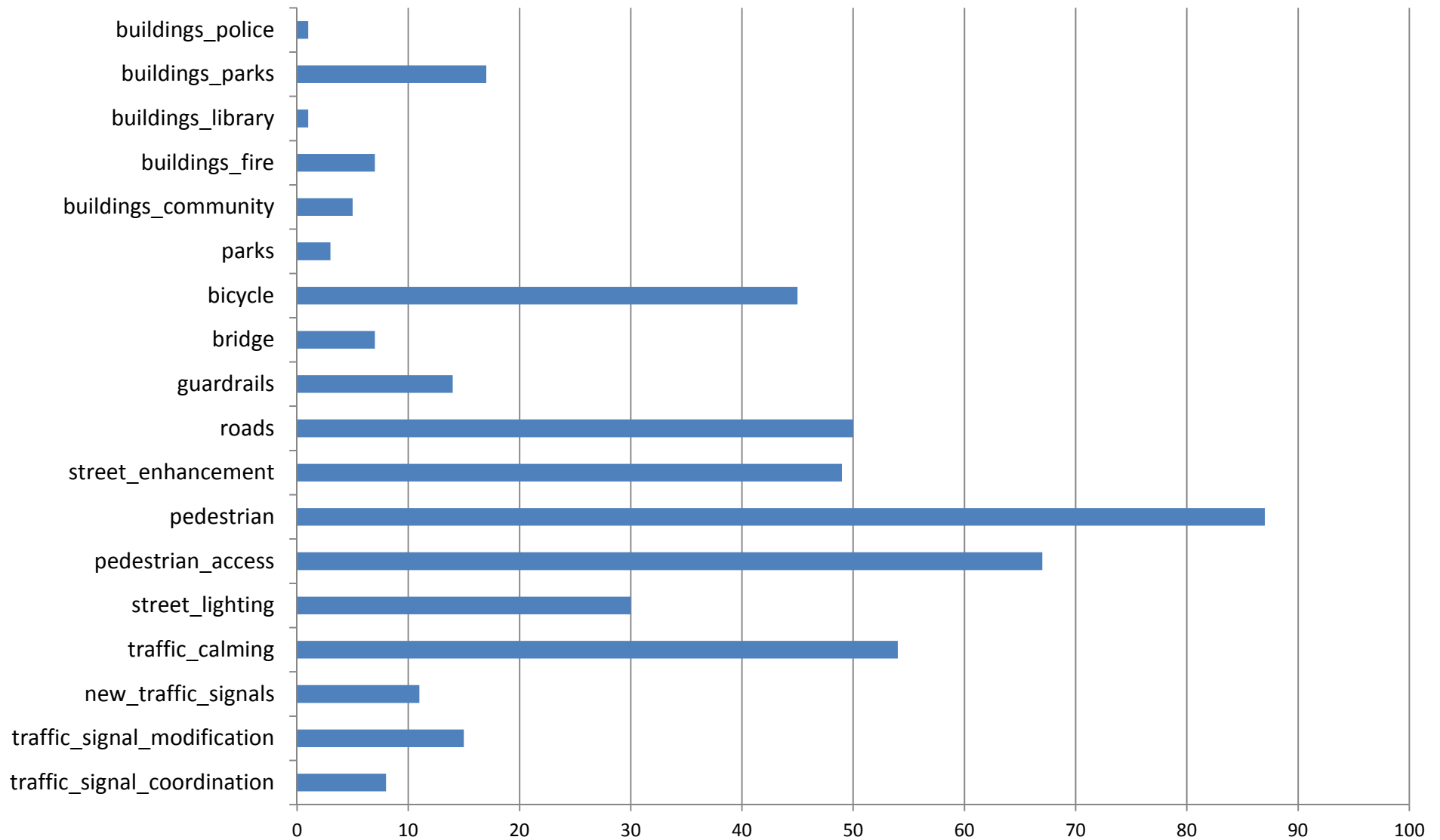
Projects, City-wide

Projects by Community

Community	Projects
Uptown	3
University	5
Torrey Pines	1
Torrey Hills	0
Tierrasanta	19
Southeastern San Diego	3
Skyline/Paradise Hills	2
Serra Mesa	5
Scripps Miramar Ranch	7
San Ysidro	21
San Pasqual/Lake Hodges	3
Sabre Springs	0
Rancho Penasquitos	8
Rancho Bernardo	6
Peninsula	24
Pacific Beach	4
Otay Mesa/Nestor	7
Otay Mesa	2
Old Town	0
Ocean Beach	7
North Park	20
North Bay	6
Normal Heights	11
Navajo	3
Mission Valley	0
Mission Beach	5
Miramar Ranch North	4
Mira Mesa	1
Linda Vista	2
La Jolla	15
Kensington/Talmadge	32
Kearny Mesa	0
Greater Golden Hill	10
Encanto Neighborhoods	31
Eastern Area	13
Downtown	4
Del Mar Mesa	0
College Area	5
Clairemont Mesa	30
City Heights	6
Carmel Valley	0
Carmel Mountain Ranch	6

Projects by Council District

Projects by Type

On-line Apps

- **On-line submittal of Recommendations**
  - Last year: Hard copy and hand written submittals
  - This year: All electronic with 5 planning groups filing on-line

- **Supporting 2012 Projects**
  - "Alpha Test," minimal advertising, no security
  - 311 "supports"
  - 57 comments

Appreciation

The continuing success of Neighborhood Input is made possible by the hands-on involvement of:

- Councilmember Mark Kersey & Infrastructure Committee
- Almis Udrys, Committee Consultant
- James Nagelvoort & Marnell Gibson, Public Works
- Erin Noel, Independent Budget Analyst
- …and all the other City staff
- Code for San Diego
- The several hundred members of the planning groups
- …and the public that turned out to participate.